**Task 3**

Please rank the following project service quotes in order of cost efficiency (from cheapest to most expensive). You should aim to spend approximately 5-10 minutes on this task.

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| **Service Quotes** |

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| **From:** | John Gates |
| **Sent:** | 04 November 08:35 |
| **To:** | Jenny Foster |
| **Subject:** | Service Quotes |

Hi Jenny,

We have obtained quotes from several consulting firms that may be able to assist us with the large scale rollout of the school canteen initiative. Can you please review these quotes and provide some recommendations?

Here is some background information on our schools:

* 111 districts
* 10 regions
* 3136 schools across NSW
* 791,040 students enrolled

Thanks,

John

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| **John Gates, Metro Region General Manager**  **Department of Social Affairs**  email: john.gates@dsa.gov.au  web: dsa.gov.au |

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|  | **Quote for Department of Social Affairs** **School Canteen Initiative** | |
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| Item | Line Total |
| Initial project scope development and consultation with DSA – 3 days | $4,500 |
| Consultation with representatives from school districts (111 districts) | $16,650 |
| Food supply charges (per 100 students, per month) | $50 / per 100 students |
| Ongoing project management costs (two years) | $95,730 |
| Post program implementation report | $20,000 |

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|  | **Quote for Department of Social Affairs** **School Canteen Initiative** | |
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| Item | Line Total |
| Initial project scope development and consultation with DSA – 3 days | $1,625 / per day |
| Consultation with representatives from NSW school regions (10 regions) | $2,650.00 per region |
| Food supply charges (per student, per month) | $0.12 / per student |
| Ongoing project management costs | $23,596 per 6 months |
| Post program summary report | $10,000 |
| School admin charge (per year for 3136 schools) | $15.00 / per school |

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|  | **Quote for Department of Social Affairs** **School Canteen Initiative** | |
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| Item | Line Total |
| Initial project scope development and consultation with DSA – 3 days | $1,500 / per day |
| Consultation with representatives from NSW school regions | $24,520 |
| Food supply charges (costs for 2 years) | $1,920,000 |
| Ongoing project management costs | $87,110 |
| Post program summary report | $12,000 |

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|  | **Quote for Department of Social Affairs** **School Canteen Initiative** | |
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| Item | Line Total |
| Initial project scope development and consultation with DSA – 3 days | $4,275 |
| Consultation with representatives from NSW school districts (111 districts) | $15,096 |
| Food supply charges | $92,000 / per month |
| Ongoing project management costs (2 years) | $88,000 |
| Post program summary report | $10,000 |
| School admin charge | $40,000 |

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|  | **Quote for Department of Social Affairs** **School Canteen Initiative** | |
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| Item | Line Total |
| Initial project scope development and consultation with DSA – 3 days | $5,130 |
| Consultation with representatives from NSW school districts (111 districts) | $148 per district |
| Food supply charges | $541,250 per 6 months |
| Ongoing project management costs (2 years) | $30 / per school |
| Post program summary report | $9586 |